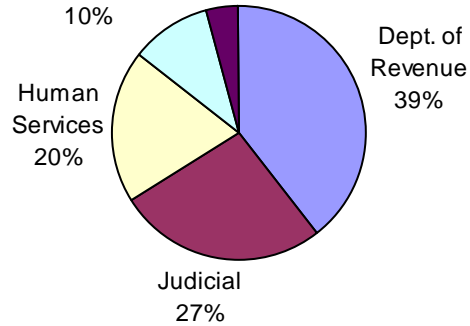


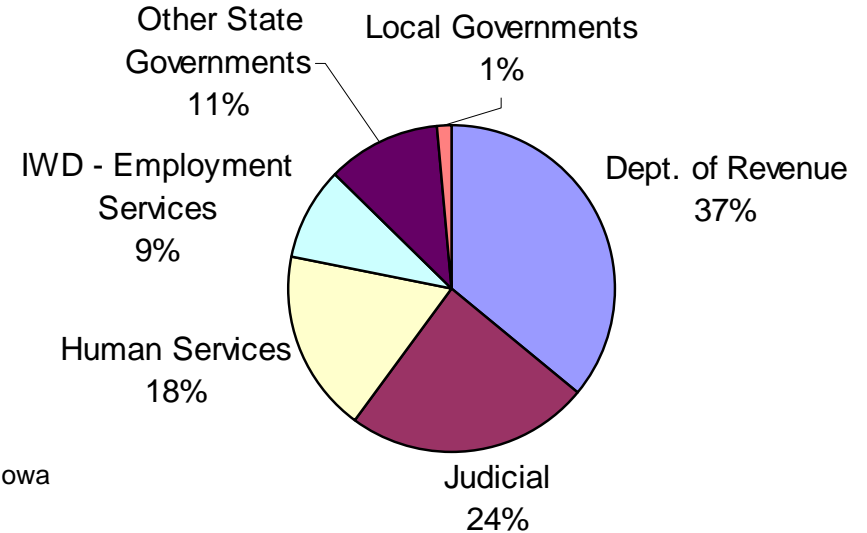
Income Offsets FY07

IWD - Employment Services 10%
 IRS 4%
\$6.1 Million - \$654,491

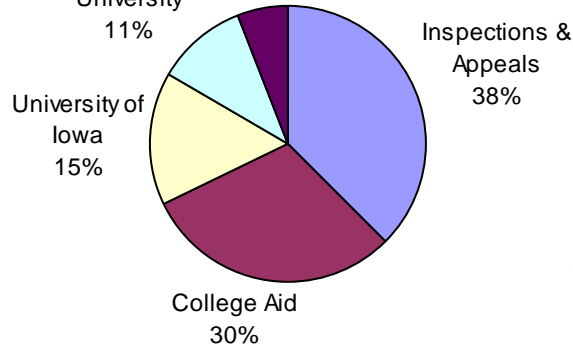


\$6,171,524.00	Dept. of Revenue
\$4,155,920.00	Judicial
\$3,085,307.00	Human Services
\$1,607,208.00	IWD - Employment Services
\$654,491.00	IRS
\$15,674,450.00	Total – Group 1

Overview of Offset Distribution

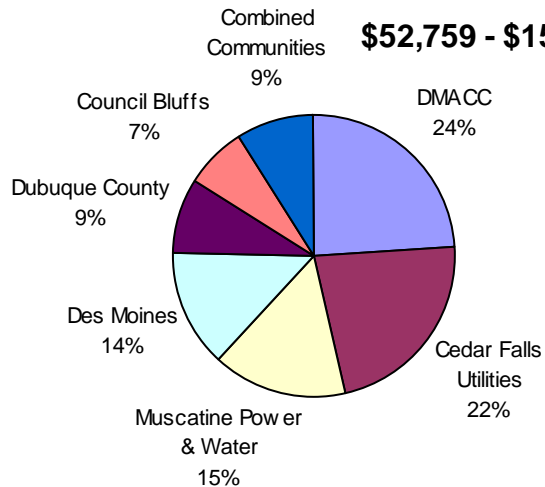


University of Northern Iowa 6%
 Iowa State University 11%
\$496,014 - \$76,147



\$496,014.00	Inspections & Appeals
\$398,047.00	College Aid
\$203,275.00	University of Iowa
\$145,034.00	Iowa State University
\$76,147.00	University of Northern Iowa
\$1,318,517.00	Total – Group 2

\$52,759 - \$15,561



\$52,759.00	DMACC
\$48,393.00	Cedar Falls Utilities
\$33,141.00	Muscatine Power & Water
\$29,771.00	Des Moines
\$18,882.00	Dubuque County
\$15,561.00	Council Bluffs
\$19,660.00	Combined Communities*
\$218,167.00	Total – Group 3

*Combined Communities Breakdown

\$7,355.00	Clive
\$5,068.00	Marshalltown
\$1,911.00	Independence Light & Power
\$1,453.00	O'Brien County
\$962.00	Indianola Municipal Utilities
\$929.00	Haywarden Municipal Utilities
\$592.00	Altoona Fire Dept.
\$584.00	Urbandale
\$411.00	Osage Municipal Utilities
\$219.00	Primghar
\$176.00	Rock Rapids Municipal Utilities